

WORK PACKAGE	DELIVERABLES		Application Due date	Actual Due date
Preparation prior to development	1.1	Preparation for Project Commencement (kick-off) Meeting (Brasov, Romania) (Almaty, Kazakhstan)	15-11-2018	09-02-2019
	1.2	Preparation of training package for English for Specific Purpose Training	30-11-2018	18-3-2019
	1.3	Preparation of DECIDE Training Programme Modules 2-8	15-02-2019	22.07.2019
	1.4	Preparation for the All-Stakeholders Library progress conference in Dushanbe	15-02-2020	05.2020
	1.5	Preparation for the final DECIDE Final Conference in Samarkand	15-06-2021	06.2021
Development of the project	2.1	Action Group and Access Liaison Officer Strategic Review	16-11-2018	
	2.2	Development of the DECIDE ONLINE Platform (M1-36) and QA Guidelines for population of the site (with assistance of 3 Lead Country Partners TUIT, Uzbekistan (P6) + KATU, Kazakhstan (P9) + Khujand Tajikistan – (P14)	27-09-2018	Oct. 2020
	2.3	English for Specific Purpose Training for all target groups	26-12-2018	30-3-2019
	2.4	Training Program Modules 2-8 with EU-TUNING	30-03-2019	22 July-3 Aug. 2019
	2.5	Pilot 1 DECIDE Modules 2-8	27-09-2019	Kazakhstan Jan-Feb. 20 Uzbekistan March-April 20 Tajikistan March-Apr 20
	2.6	Pilot 2 DECIDE Modules 2-8 (Strategic Train the Trainer “Home Multiplier” Programme By PC Universities for NGOs and Government Employees)	24-03-2020	Kazakhstan Oct.-Nov. 20 Uzbekistan July-Aug. 20 Tajikistan Sept.-Oct. 20
	2.7	Population of website with Project Module materials for Piloting 1 and dissemination reports and dissemination materials for mass media campaign (TU Dresden, LIT & 3 Lead Country Partners; TUIT (P6), Uzbekistan KATU (P9) , Kazakhstan, Khujand, Tajikistan (P14)	14-09-2019	May 2020
	2.8	Update of the website with course support materials for operational courses and dissemination purposes with assistance of 3 Lead Country Partners; TUIT, Uzbekistan, P6, + KATU Astana, Kazakstan, P14 + Khujand, Tajikistan P14	29-09-2021	29-09-2021
Quality Plan	3.1	Evaluation of Piloting of Modules 2-8	07-09-2019	07-04-2020
	3.2	Regular monthly steering group meetings (on-line) to review objectives, monitor progress and ensure QA compliance	25-10-2020	25-10-2020
	3.3	Quality Assurance Reports (year 1)	19-09-2019	19-09-2019
	3.4	Evaluation of Pilot 2 DECIDE Modules 2-8 (Strategic Train The Trainer “Home Multiplier” programme by PC Universities for NGOs and Government Employees)	24-03-2020	24-03-2020
	3.5	Quality Assurance Reports (year 2)	19-09-2020	19-09-2020
	3.6	Quality Assurance Reports (year 3)	19-09-2021	19-09-2021
Dissemination and Exploitation	4.1	“Hearts and Minds” Mass Media Campaign	20-05-2020	20-05-2020
	4.2	Population of website with course support materials for pilot courses and dissemination materials for mass media campaign (LIT & 3 Lead Country Partners; TUIT, Uzbekistan, KATU (P9), Kazakhstan. P14 + Khujand, Tajikistan	30-09-2019	30-09-2019
	4.3	All-Stakeholders International Conference “Lifelong Learning Education for Special Needs people”	04-03-2020	May 2020
	4.4	Sustainability: DECIDE Modules are tested, adjusted and integrated	10-9-2021	10-9-2021
	4.5	Final Project Conference in Samarkand	10-07-21	10-07-21

Management	5.1	Project Commencement (kick-off) Meeting covering action plan and integration of an overall QA strategy	29-11-2018	12-02-2019
	5.2	Year 1 Project Coordination Evaluation Report	26-09-2019	26-09-2019
	5.3	Intermediate Management / Quality Control Meeting	28-10-2019	28-10-2019
	5.4	Year 2 Project Coordination Evaluation Report	10-09-2020	10-09-2020
	5.5	2 nd Intermediate Management /Quality Control Meeting - online conference	10-11-2020	10-11-2020
	5.6	Year 3 Project Coordination Evaluation Report	10-09-2021	10-09-2021
	5.7	Financial and Accountability Audit	10-09-2021	10-09-2021